

AGENCY: Metro Council

PROJECT TITLE: Council Infrastructure Fund

PROJECT NUMBER: 1

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

<u>Project 1</u> - Project 1, originally recommended at a \$2,600,000 funding level allowing allocation of \$100,000 to each of the 26 Council Districts, was amended by the Council and replaced by the following 38 projects totaling \$2,600,000. Individual project pages for these additional projects are located within the appropriate agency section.

<u>Projects 3 through 18</u> - \$1,600,000 - Sidewalk, street paving, drainage, infrastructure improvements & other projects/programs funded through a department of Metro Louisville - - funded for \$100,000 each in the following Districts: 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13, 14, 15, 21, 23, and 24.

Economic Development

Project 46 - \$25,000 District 11 Beautification Projects - Renovation of Train Overpasses

Project 47 - \$70,000 Shelbyville Road Beautification Project

Project 48 - \$15,000 NE Corner of Stonestreet & Dixie Highway Beautification Project

Parks & Recreation

Project 80 - \$55,000 Charlie Vettiner Park Master Plan

Project 81 - \$52,000 Waverly Park Master Plan

Project 88 - \$100,000 City of Parks (NE Section of Metro Path Plan)

Project 89 - \$25,000 Buechel Baseball Fields at Seneca HS

Project 90 - \$21,000 Cochran Elementary Playground Equipment

<u>Project 91</u> - \$30,000 Farnsley Park Improvements

Project continued on next page.



AGENCY: Metro Council

PROJECT TITLE: Council Infrastructure Fund

PROJECT NUMBER: 1

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

Project continued from previous page.

Public Works & Assets

Project 145 - \$30,000 Safety Improvements (Brownsboro Road from County Ln - Old Brownsboro/Chippewa)

Project 146 - \$30,000 Streetscape to MDA for Hunsinger Lane Improvements

Project 147 - \$25,000 District 11 - Speed Humps/Sidewalks

Project 148 - \$100,000 District 16 Sidewalk Projects at Barbour Lane, Goose Creek & Holiday Manor Areas

Project 149 - \$45,000 Murphy Lane Sidewalk and Pedestrian Improvements (Caution Light & Sidewalk)

Project 150 - \$50,000 Hurstbourne Traffic Study Implementation

Project 151 - \$100,000 Lagrange Road Quiet Zone

Project 152 - \$90,000 District 22 Sidewalk Improvements along Bardstown Road and Adjoining Areas

Project 153 - \$25,000 District 25 Sidewalk Connectivity (Stonestreet Center and/or Deering Road)

Project 154 - \$100,000 Curbing & Sidewalks (Strathmore Village, Meadow, Goldsmith, Edmonia, Allison

Way)

Project 155 - \$1,000 Lynnbrook Drive MSD

Project 156 - \$10,000 Kingsley/Avondale Tree Campaign

Project 157 - \$1,000 Street Lights on Chevy Chase Road



AGENCY: Metro Council

PROJECT TITLE: Council Chambers

PROJECT NUMBER: 2

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides funding for resurfacing of the Council Members' desks to enhance the compatability of this new, built-in furniture with the architectural character of the Historic City Hall's Council Chamber.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|--------|
| Capital Fund | | 30,000 | | | | | 30,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 30,000 | - | - | - | - | 30,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | | | | | | - |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | 30,000 | | | | | 30,000 |
| TOTAL | - | 30,000 | - | - | - | - | 30,000 |



AGENCY: Metro Council

PROJECT TITLE: District 1 Capital Infrastructure Fund

PROJECT NUMBER: 3

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 1 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 2 Capital Infrastructure Fund

PROJECT NUMBER: 4

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 2 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 3 Capital Infrastructure Fund

PROJECT NUMBER: 5

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 3 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | _ | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 4 Capital Infrastructure Fund

PROJECT NUMBER: 6

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 4 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY | FY | FY | FY | FY | FY | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| PROJECT FUNDING | 2006 - 2007 | 2007- 2008 | 2008 - 2009 | 2009 - 2010 | 2010 - 2011 | 2011 - 2012 | TOTAL |
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | _ | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 5 Capital Infrastructure Fund

PROJECT NUMBER: 7

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 5 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY | FY | FY | FY | FY | FY | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| TROUBETTETORING | 2006 - 2007 | 2007- 2008 | 2008 - 2009 | 2009 - 2010 | 2010 - 2011 | 2011 - 2012 | TOTAL |
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 6 Capital Infrastructure Fund

PROJECT NUMBER: 8

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 6 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 8 Capital Infrastructure Fund

PROJECT NUMBER: 9

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 8 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 9 Capital Infrastructure Fund

PROJECT NUMBER: 10

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 9 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY | FY | FY | FY | FY | FY | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| PROJECT FUNDING | 2006 - 2007 | 2007- 2008 | 2008 - 2009 | 2009 - 2010 | 2010 - 2011 | 2011 - 2012 | TOTAL |
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | _ | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 10 Capital Infrastructure Fund

PROJECT NUMBER: 11

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 10 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 12 Capital Infrastructure Fund

PROJECT NUMBER: 12

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 12 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 13 Capital Infrastructure Fund

PROJECT NUMBER: 13

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 13 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 14 Capital Infrastructure Fund

PROJECT NUMBER: 14

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 14 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 15 Capital Infrastructure Fund

PROJECT NUMBER: 15

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 15 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY | FY | FY | FY | FY | FY | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| PROJECT FUNDING | 2006 - 2007 | 2007- 2008 | 2008 - 2009 | 2009 - 2010 | 2010 - 2011 | 2011 - 2012 | TOTAL |
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | _ | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 21 Capital Infrastructure Fund

PROJECT NUMBER: 16

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 21 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY | FY | FY | FY | FY | FY | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| | 2006 - 2007 | 2007- 2008 | 2008 - 2009 | 2009 - 2010 | 2010 - 2011 | 2011 - 2012 | TOTAL |
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 23 Capital Infrastructure Fund

PROJECT NUMBER: 17

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 23 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY | FY | FY | FY | FY | FY | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| | 2006 - 2007 | 2007- 2008 | 2008 - 2009 | 2009 - 2010 | 2010 - 2011 | 2011 - 2012 | IUIAL |
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | _ | - | _ | - | 100,000 |



AGENCY: Metro Council

PROJECT TITLE: District 24 Capital Infrastructure Fund

PROJECT NUMBER: 18

SCHEDULED START DATE: July 2007 SCHEDULED END DATE: June 2008

PROJECT DESCRIPTION:

This project provides \$100,000 in funding to Metro Council District 24 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas. Also included are various other infrastructure improvements including easement tree planting, removal and deadwood trimming.

| PROJECT FUNDING | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Capital Fund | | 100,000 | | | | | 100,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal CDBG | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |
| | | | | | | | |
| PROJECT EXPENDITURE | FY 2006 - 2007 | FY 2007- 2008 | FY 2008 - 2009 | FY 2009 - 2010 | FY 2010 - 2011 | FY 2011 - 2012 | TOTAL |
| Property Acquisition | | | | | | | - |
| Construction | | 100,000 | | | | | 100,000 |
| Equipment | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 100,000 | - | - | - | - | 100,000 |